

ROAD SYSTEM

OTHER

ENVIRONMENTAL IMPROVEMENTS**PROJECT SCOPE/DESCRIPTION:**

- A. Wetland mitigation monitoring requirements typically include 20-year site management/assessment to assure successful creation of wetland resources developed as compensation for various capital projects. Monitoring typically requires monthly hydraulic data collection, fall site sampling for vegetation assessment, annual reports for five years and then summary reports at the 10, 15, and 20-year marks. The funding estimate also includes a contingency for site remediation that may include: additional fertilization, seeding, planting, and site re-grading as necessary to assure the establishment of a viable wetland plant and hydrologic characteristics.
- B. Specific mitigation projects now underway include:
- SR 1 Dover – Smyrna, nine individual sites, 324 acres, seeding/monitoring
 - Ogletown mitigation, three sites, 18 acres, final planting, monitoring
 - First State Boulevard, one site, 2.5 acres, monitoring/fertilizing
 - US113 Georgetown to Milford, one site, 100 acres, monitoring
 - SR 1 northern segments, seven sites, 160 acres, monitoring
 - Scarborough Road, one site, six acres, monitoring
 - Porter Road, one site, 12 acres, monitoring
 - SR 48, one site, 1.6 acres, monitoring
 - Naamans Road, five sites, one acre, monitoring

Eskridge Wetland Site

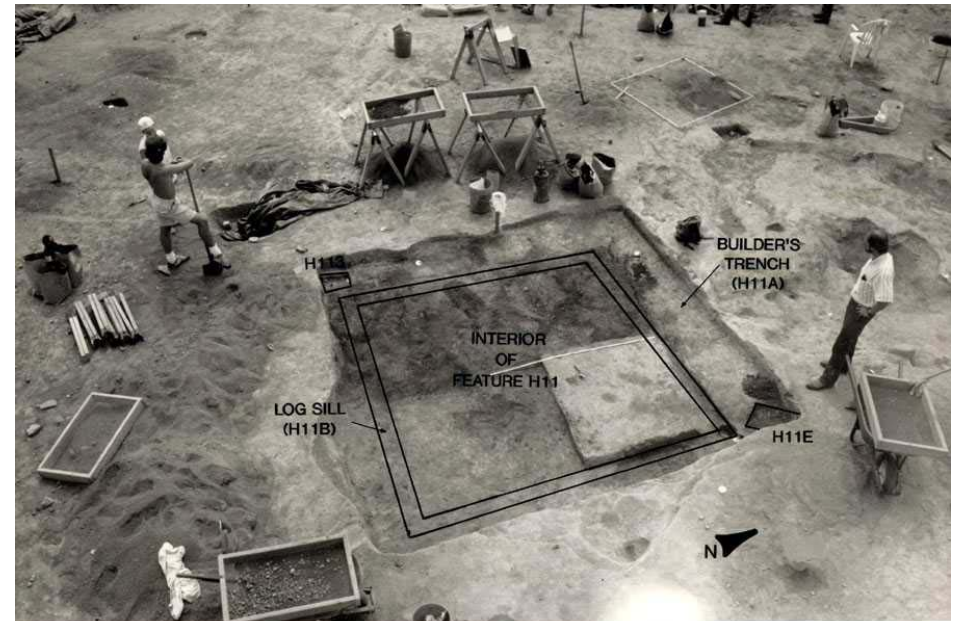
ENVIRONMENTAL IMPROVEMENTS (CONTINUED)

- C. A contingency for environmental remediation is also provided for unforeseen environmental problems to be addressed as they are identified.
- D. Archeological data analyses and report preparation timeframes frequently extend beyond completion of the capital project for which the archeological compliance was mandated. This project element provides for: data analysis, report preparation, publication, and a contingency for follow through with human remains notification and reburials associated with this requirement. Current specific archeological elements include:
- Ogletown Interchange
 - US113 Georgetown to Milford
 - SR 1 southern segments
 - Porter Road

PROJECT JUSTIFICATION: The department must comply with environmental and cultural laws and regulations as projects are implemented.

Example of an Archeological Investigation

| | |
|---------------------------------|---------------------|
| County: | Statewide |
| Municipality: | |
| Funding Program: | Road System – Other |
| Functional Category: | Preservation |
| Representative District: | Statewide |
| Senatorial District: | Statewide |



The John Powell Family farmstead site, early settlers of Kent County. The husband, wife and seven children lived adjacent to Alston Branch and the Leipsic River between Dover and Smyrna from 1691 – 1735.

ENVIRONMENTAL IMPROVEMENTS (CONTINUED)**PROJECT FUNDING INFORMATION**

| Project | Funding Type | Original Estimate | Current Estimate | Authorization | Committed as of 10/22/02 | Expended as of 10/22/02 | Committed Unexpended as of 10/22/02 | Authorization Available |
|----------------------------|--------------|-------------------|------------------|---------------|--------------------------|-------------------------|-------------------------------------|-------------------------|
| Environmental Improvements | | \$ 1,710.0 | | | | | | |
| Prior Years | State | | | \$ 1,410.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 1,410.0 |
| | Federal | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2003 | State | | \$ 1,710.0 | \$ 1,710.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 3,120.0 |
| | Federal | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2004 Request | State | | | \$ 1,710.0 | | | | \$ 4,830.0 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2005 Projected | State | | | \$ 1,433.3 | | | | \$ 6,263.3 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2006 Projected | State | | | \$ 1,350.0 | | | | \$ 7,613.3 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2007-2009 Projected | State | | | \$ 7,550.0 | | | | \$ 15,163.3 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| Total Projected | State | | | \$ 15,163.3 | \$ 0.0 | | | \$ 15,163.3 |
| | Federal | | | \$ 0.0 | \$ 0.0 | | | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | | | \$ 0.0 |
| Total All Funds | | \$ 1,710.0 | \$ 1,710.0 | \$ 15,163.3 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 15,163.3 |

ENVIRONMENTAL IMPROVEMENTS (CONTINUED)**PROJECT TIMELINE INFORMATION**

| Project # | Description | Phase | Funding Schedule | Current Estimate | Prior Years | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 -2009 |
|-----------|---|-------|------------------|------------------|-------------|------------|------------|------------|------------|---------------|
| | Environmental Improvements | | | | | | | | | |
| | | | | | | | | | | |
| | Program | PE,C | 100% ST | \$ 6,910.0 | \$ 800.0 | \$ 1,100.0 | \$ 1,010.0 | \$ 800.0 | \$ 800.0 | \$ 2,400.0 |
| | | | | | | | | | | |
| | SR 1 Environmental Improvements | PE,C | 100% ST | 1,633.3 | 200.0 | 200.0 | 300.0 | 233.3 | 300.0 | 400.0 |
| | | | | | | | | | | |
| | SR141 at Newport | PE,C | 100% ST | 4,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,000.0 |
| | | | | | | | | | | |
| | UST Clean Up/Future Replacement/Future Events | PE,C | 100% ST | 800.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 300.0 |
| | | | | | | | | | | |
| | Wetland Mitigation | PE,C | 100% ST | 620.0 | 160.0 | 160.0 | 150.0 | 150.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| | Wetland Mitigation, Archeology | PE,C | 100% ST | 1,200.0 | 150.0 | 150.0 | 150.0 | 150.0 | 150.0 | 450.0 |
| | | | | | | | | | | |
| | Total All Funds | | | \$ 15,163.3 | \$ 1,410.0 | \$ 1,710.0 | \$ 1,710.0 | \$ 1,433.3 | \$ 1,350.0 | \$ 7,550.0 |

MATERIALS AND MINOR CONTRACTS

PROJECT SCOPE/DESCRIPTION: This request expands the capability of the operating districts to maintain the state's roadways through the development of unit price contracts for small to medium sized projects. Examples of capital repairs and minor improvements that would be funded by this program include: contracts for adding minor turn lanes at intersections; concrete pavement repairs; repair/replacement of curbs; gutters and sidewalks; traffic control devices (including those necessary for pedestrian, transit, and bicycle access); rotomilling; crossover modifications; guardrail installations; and drainage improvements. Annual unit price contracts are issued for various types of work to quickly address specific needs as they are identified. These are projects and programs which require no acquisition of right-of-way; minimal design; no location and/or environmental studies or permits; and are administered by the maintenance districts. As stand-alone projects are identified, they will then be listed as separate projects in the Capital Transportation Program.

In addition, necessary replacements of sign structures, high mast lighting, and traffic signal replacements as identified by the Sign Structure Inspection Program are funded through these contracts.

National Pollutant Discharge Elimination System (NPDES): The department, and other entities operating stormwater discharge systems in northern Delaware, must meet the requirements of the Federal Water Pollution Control Act (FCWA) with regard to discharges from these systems into federally protected waterways. Most of the requirements relating to satisfying this mandate relate to the proper maintenance and operation of the existing stormwater discharge system. Capital funding, however, has also been set aside to address needed repairs that fall outside the scope of the operating budget. The department reports to the Legislature quarterly on the status on this program, with a specific emphasis on expenditures.

PROJECT JUSTIFICATION: Funding permits minor capital problems to be addressed throughout the year at the maintenance district level. In addition, the department must comply with environmental laws and regulations that mandate proper maintenance of storm water discharge systems.

| | |
|---------------------------------|---------------------|
| County: | Statewide |
| Municipality: | |
| Funding Program: | Road System – Other |
| Functional Category: | Preservation |
| Representative District: | Statewide |
| Senatorial District: | Statewide |

MATERIALS AND MINOR CONTRACTS (CONTINUED)**PROJECT FUNDING INFORMATION**

| Project | Funding Type | Original Estimate | Current Estimate | Authorization | Committed as of 10/22/02 | Expended as of 10/22/02 | Committed Unexpended as of 10/22/02 | Authorization Available |
|-------------------------------|--------------|-------------------|------------------|---------------|--------------------------|-------------------------|-------------------------------------|-------------------------|
| | | | | | | | | |
| Materials and Minor Contracts | | \$ 2,200.0 | | | | | | |
| Prior Years | State | | | \$ 3,277.4 | \$ 77.1 | \$ 66.8 | \$ 10.3 | \$ 3,200.3 |
| | Federal | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2003 | State | | \$ 2,200.0 | \$ 2,208.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 5,408.3 |
| | Federal | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2004 Request | State | | | \$ 2,200.0 | | | | \$ 7,608.3 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2005 Projected | State | | | \$ 2,200.0 | | | | \$ 9,808.3 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2006 Projected | State | | | \$ 2,200.0 | | | | \$ 12,008.3 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2007-2009 Projected | State | | | \$ 6,600.0 | | | | \$ 18,608.3 |
| | Federal | | | \$ 0.0 | | | | \$ 0.0 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| Total Projected | State | | | \$ 18,685.4 | \$ 77.1 | | | \$ 18,608.3 |
| | Federal | | | \$ 0.0 | \$ 0.0 | | | \$ 0.0 |
| | Other | | | \$ 0.0 | \$ 0.0 | | | \$ 0.0 |
| Total All Funds | | \$ 2,200.0 | \$ 2,200.0 | \$ 18,685.4 | \$ 77.1 | \$ 66.8 | \$ 10.3 | \$ 18,608.3 |

MATERIALS AND MINOR CONTRACTS (CONTINUED)**PROJECT TIMELINE INFORMATION**

| Project # | Description | Phase | Funding Schedule | Current Estimate | Prior Years | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 -2009 |
|-----------|--|--------|------------------|------------------|-------------|------------|------------|------------|------------|---------------|
| | Materials and Minor Contracts | | | | | | | | | |
| | | | | | | | | | | |
| | Program | PE/C | 100% ST | \$ 15,239.7 | \$ 1,804.7 | \$ 1,825.0 | \$ 1,935.0 | \$ 1,935.0 | \$ 1,935.0 | \$ 5,805.0 |
| | | | | | | | | | | |
| | NPDES | PE/C | 100% ST | 1,478.0 | 330.0 | 158.0 | 165.0 | 165.0 | 165.0 | 495.0 |
| | | | | | | | | | | |
| | Traffic Signal Replacement Program | PE/C | 100% ST | 900.0 | 200.0 | 100.0 | 100.0 | 100.0 | 100.0 | 300.0 |
| | | | | | | | | | | |
| | Statewide Drainage Program | | | | | | | | | |
| | | | | | | | | | | |
| 21-035-02 | Bowers Beach Drainage Improvement - North | C | 100% ST | 255.0 | 255.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| | Greenspring Road near Blackbird Forest | C | 100% ST | 125.0 | 0.0 | 125.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| 21-034-03 | Greenspring Road and Vandyke Road | C | 100% ST | 176.0 | 176.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| | Possum Park Road Drainage Improvements | C | 100% ST | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| | Pyles Lane and abandoned Railroad | C | 100% ST | 95.4 | 95.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| | Riverview Estates | C | 100% ST | 15.0 | 15.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| | Saulsbury Road Drainage Improvement | C | 100% ST | 313.7 | 313.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| | South Bethany Beach Canal Drainage Improvements, Anchorage Canal | PE/ENV | 100% ST | 51.0 | 51.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| | US 13 and Roosevelt Avenue | C | 100% ST | 36.6 | 36.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| | Total All Funds | | | \$ 18,685.4 | \$ 3,277.4 | \$ 2,208.0 | \$ 2,200.0 | \$ 2,200.0 | \$ 2,200.0 | \$ 6,600.0 |

MULTI-MODAL IMPROVEMENTS

PROJECT SCOPE/DESCRIPTION: These projects involve the design and construction of pedestrian and bicycle facilities, transit access, park and ride facilities, traffic calming, and other non-motorized transportation projects. Additional projects will be identified over the six-year period.

PROJECT JUSTIFICATION: These improvements enhance multi-modal transportation throughout the State and encourage movement of people and goods through other than single occupant vehicles.

| | |
|---------------------------------|---------------------|
| County: | Statewide |
| Municipality: | |
| Funding Program: | Road System – Other |
| Functional Category: | Management |
| Representative District: | Statewide |
| Senatorial District: | Statewide |

MULTI-MODAL IMPROVEMENTS (CONTINUED)

Christina Parkway Bikepath – Improvements will include an extension of the existing bikeway along northbound Elkton Road, and construction of signalized pedestrian crossing at the intersection of Elkton Road and Christina Parkway.

Del Tech – Georgetown Pedestrian and Bicycle Improvements, SR 18 – This project is located on SR 18 and involves the construction of a five-foot sidewalk and pedestrian crossing adjacent to SR 18 between Del Tech and downtown Georgetown. A signalized pedestrian crossing will be provided across US113 on the eastbound side of SR 18 and the southbound side of US113. Existing curbing will remain from the college entrance to US113.

East Coast Greenway, New Castle – This will connect a section of the abandoned railroad in New Castle to the East Coast Greenway through the area.

Georgetown Pedestrian and Bicycle Plan – The project development phase will be complete in FY 2003 with the recommended improvements constructed in FY 2006.

Iron Hill Bikeway – Construction of a shared pedestrian and bicycle pathway adjacent to SR896 and I-95 separated from the roadway between Old Baltimore Pike and Bridge 1-701 over I-95 on Welsh Tract Road. The bikeway will transition from the service road bikeway on the west side of SR896, across Old Baltimore Pike, adjacent to SR896 and along the I-95 ramp on an existing cleared utility easement to Welsh Tract Road. The majority of this utility easement is currently used as a trail and is part of the Mason Dixon Trail system. Also included will be a signalized pedestrian crossing at Old Baltimore Pike and a designated trail crossing on Welsh Tract Road to improve the safety of pedestrians and bicyclists crossing the roadways.

New Road from Nassau to Pilottown Road, Lewes – The addition of shoulders will allow safe bicycle trips from west of SR 1 on the Nassau bicycle path (described in the SR 1, Rehoboth Avenue to North of US 9 project) under SR 1 to Nassau and to the Town of Lewes.

Route 18 - Georgetown



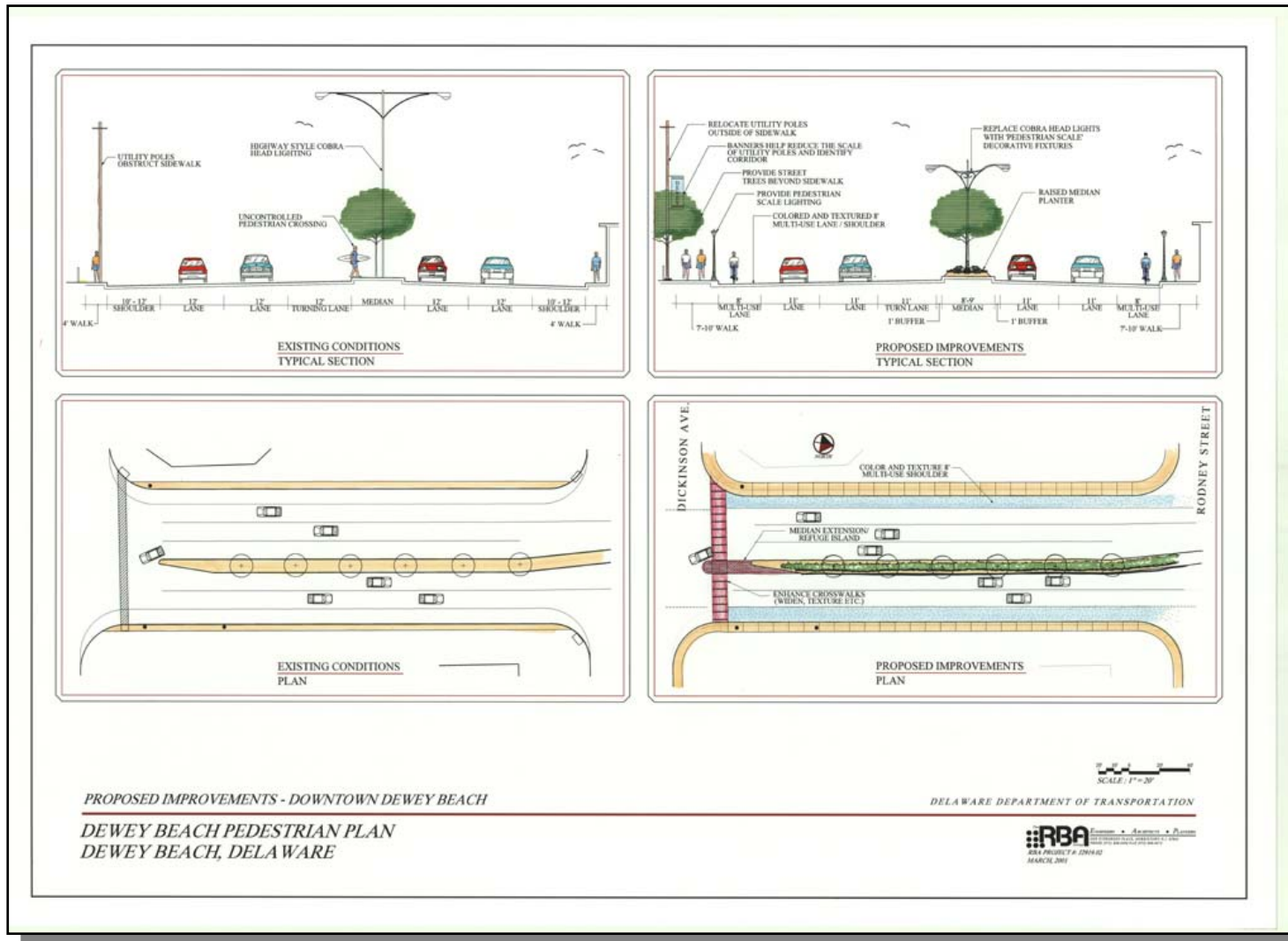
US 113 - Right Turn Lane



US 113 Intersection

MULTI-MODAL IMPROVEMENTS (CONTINUED)

SR 1, Dewey Beach Improvements – The Dewey Beach Pedestrian Plan provides a concept for the improvement of seasonal pedestrian travel on and across SR 1 and SR 1A. The project limits extend from the Dewey Beach border in the north at the intersection of SR 1 and Bayard Street, to the Dewey Beach border in the south just below Collins Street. The corridor branches off along the coast, and includes SR 1A from the intersection with SR 1 north to the Rehoboth border at Silver Lake.



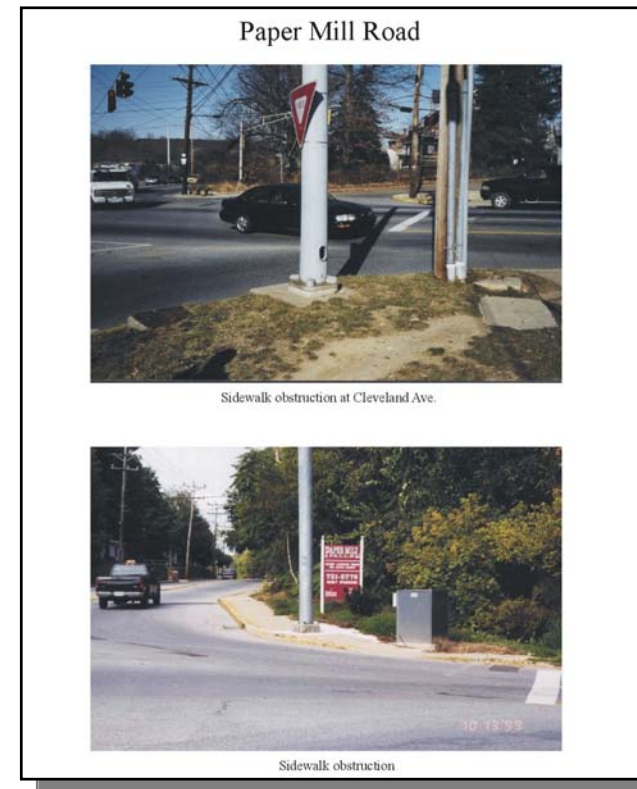
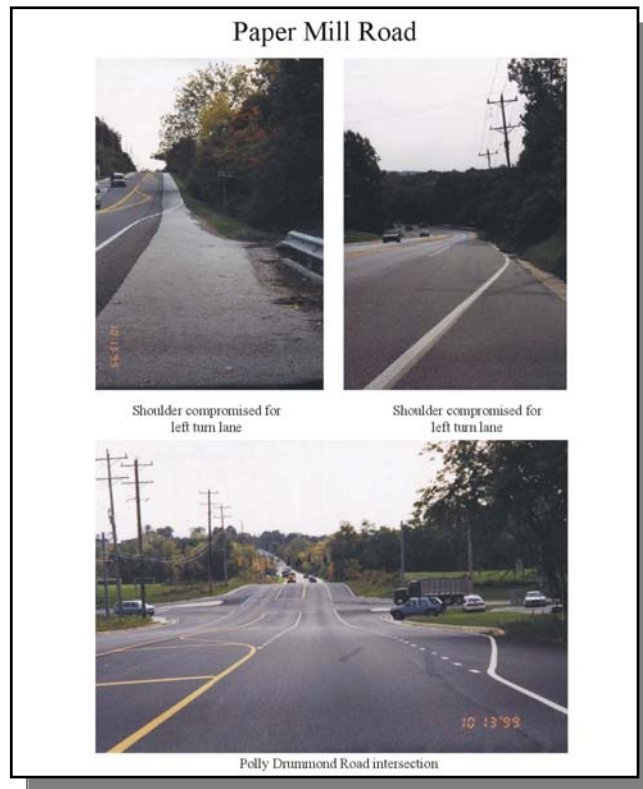
MULTI-MODAL IMPROVEMENTS (CONTINUED)

SR 7, Limestone Road from Arundel to Greenwood Drive – These improvements will include the completion of the sidewalk network from Arundel to Greenwood Drive.

SR 72 Bikeway Extension – Improvements will include extension of the current off-road bikeway from I-95 to Dayett Mills entrance with a fence barrier between the industrial parking and the bikeway extension. A pedestrian signal and crosswalks will be installed at Old Baltimore Pike and SR 72 intersection.

SR 72 from McCoy Road to SR 71 – Sidewalks will be constructed along this roadway.

SR 72 (Paper Mill Road), Newark from Cleveland Avenue to Ebenezer Church Road – Improvements will include widening at intersections for bicycle lanes and installation of pedestrian crossings at Cleveland Avenue, Possum Park Road, and Ebenezer Church Road.



MULTI-MODAL IMPROVEMENTS (CONTINUED)

SR141/SR 2 (Prices Corner Pedestrian Improvements) – Improvements will include construction of a new pedestrian facility on Kirkwood Highway and Centreville Road to provide safer travel for pedestrians and transit customers. Specific improvements are construction of sidewalks, a signalized pedestrian crossing at the intersection, median modifications, landscaping, and crosswalk striping.

SR141/SR 2

US 13 and Roosevelt Avenue, Pedestrian Crossing Improvements, Dover – This will allow a safe crossing for pedestrians across this heavily traveled section of US 13.

US 13 and Roosevelt Avenue, Dover

MULTI-MODAL IMPROVEMENTS (CONTINUED)

US 13 and School Lane, New Castle – Improved pedestrian crossing will allow for a safer movement of pedestrians from the shopping area to the New Castle County Airport.

US 13 from Court Street to Loockerman Street – This will complete any open areas on US 13 from Court Street to Denny's Road and all safe pedestrian movements along the highway.

US 13 from Delaware State University to Smith Street and US 13 from north of Smith Street to Denny's Road – This will complete the system of sidewalks on the northbound and southbound sides of US 13 from Loockerman Street to Denny's Road.

US 13 from South White Oak Road to Townsend Boulevard, Dover - Improvements will include installation of sidewalks on US 13 northbound and southbound from Loockerman Street to Division Street, and US 13 northbound and southbound from White Oak Road to Townsend Boulevard. Work will also include curb replacement and minor drainage improvements.

US 13 from Townsend Boulevard to Delaware State University – The next phase of the above project will be constructed in FY 2004.

US 13 Near Townsend Boulevard



***US 13 at Delaware State University
Looking North Towards Denny's Road***



MULTI-MODAL IMPROVEMENTS (CONTINUED)

Washington Street, New Castle from Frenchtown Road/Basin Road to SR 9 – The improvements will include sidewalks, safety and intersection improvements at the SR 9 intersection.

SR 9 South of New Castle

Webb's Lane, New Burton Road to US 13A – The improvements will include bicycle, safety, and pedestrian improvements.



MULTI-MODAL IMPROVEMENTS (CONTINUED)**PROJECT FUNDING INFORMATION**

| Project | Funding Type | Original Estimate | Current Estimate | Authorization | Committed as of 10/22/02 | Expended as of 10/22/02 | Committed Unexpended as of 10/22/02 | Authorization Available |
|--------------------------|--------------|-------------------|------------------|---------------|--------------------------|-------------------------|-------------------------------------|-------------------------|
| | | | | | | | | |
| Multi-modal Improvements | | \$ 7,760.0 | | | | | | |
| Prior Years | State | | | \$ 11,757.4 | \$ 1,000.2 | \$ 753.4 | \$ 246.8 | \$ 10,757.2 |
| | Federal | | | \$ 3,662.4 | \$ 981.5 | \$ 889.2 | \$ 92.2 | \$ 2,680.9 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2003 | State | | \$ 7,760.0 | \$ 2,175.1 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 12,932.3 |
| | Federal | | | \$ 5,128.9 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 7,809.8 |
| | Other | | | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 | \$ 0.0 |
| FY 2004 Request | State | | | \$ 1,040.0 | | | | \$ 13,972.3 |
| | Federal | | | \$ 3,360.0 | | | | \$ 11,169.8 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2005 Projected | State | | | \$ 880.0 | | | | \$ 14,852.3 |
| | Federal | | | \$ 3,520.0 | | | | \$ 14,689.8 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2006 Projected | State | | | \$ 880.0 | | | | \$ 15,732.3 |
| | Federal | | | \$ 3,520.0 | | | | \$ 18,209.8 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| FY 2007-2009 Projected | State | | | \$ 2,680.0 | | | | \$ 18,412.3 |
| | Federal | | | \$ 10,720.0 | | | | \$ 28,929.8 |
| | Other | | | \$ 0.0 | | | | \$ 0.0 |
| Total Projected | State | | | \$ 19,412.5 | \$ 1,000.2 | | | \$ 18,412.3 |
| | Federal | | | \$ 29,911.3 | \$ 981.5 | | | \$ 28,929.8 |
| | Other | | | \$ 0.0 | \$ 0.0 | | | \$ 0.0 |
| Total All Funds | | \$ 7,760.0 | \$ 7,760.0 | \$ 49,323.8 | \$ 1,981.7 | \$ 1,642.6 | \$ 339.1 | \$ 47,342.1 |

MULTI-MODAL IMPROVEMENTS (CONTINUED)**PROJECT TIMELINE INFORMATION**

| Project # | Description | Phase | Funding Schedule | Current Estimate | Prior Years | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 -2009 |
|-----------|---|-------|------------------|------------------|-------------|----------|------------|----------|----------|---------------|
| | Multi-modal Improvements | | | | | | | | | |
| | | | | | | | | | | |
| | Program | PE/C | 80% FHWA | \$ 17,374.4 | \$ 1,717.9 | \$ 334.0 | \$ 2,755.5 | \$ 894.0 | \$ 473.0 | \$ 11,200.0 |
| | | PE/C | 100% ST | 11,624.6 | 10,751.7 | 672.9 | 200.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| 20-015-02 | Christina Parkway Bikepath - SR 4 | PD | 80% FHWA | 44.0 | 44.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| 20-013-05 | Del Tech Georgetown Bike SR 18 | C | 80% FHWA | 861.0 | 0.0 | 861.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| | East Coast Greenway, New Castle | PD | 80% FHWA | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| 22-017-01 | Georgetown Pedestrian and Bicycle Plan | PLAN | 100% ST | 50.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | C | 80% FHWA | 400.0 | 0.0 | 0.0 | 0.0 | 0.0 | 400.0 | 0.0 |
| | | | | | | | | | | |
| 20-015-01 | Iron Hill Bikeway | PE | 80% FHWA | 140.0 | 140.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | RW | 80% FHWA | 121.0 | 121.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | C | 80% FHWA | 814.0 | 0.0 | 814.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| | New Road from Nassau to Pilottown Road, Lewes | PD | 100% ST | 85.0 | 0.0 | 85.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | C | 80% FHWA | 2,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,000.0 | 0.0 |
| | | | | | | | | | | |
| 20-013-04 | SR 1 Through Dewey Beach - Extend from Saulsbury Road South | PE | 80% FHWA | 250.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | C | 80% FHWA | 2,765.0 | 0.0 | 0.0 | 0.0 | 2,765.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| | SR 7, Limestone Road, Arundel to Greenwood Drive | PE/C | 80% FHWA | 330.0 | 0.0 | 0.0 | 0.0 | 330.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| 20-015-03 | SR 72 Bikeway Extension, to South of Old Baltimore Pike | PE | 80% FHWA | 106.0 | 106.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | RW | 80% FHWA | 35.0 | 35.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | C | 80% FHWA | 540.0 | 0.0 | 540.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |

MULTI-MODAL IMPROVEMENTS (CONTINUED)**PROJECT TIMELINE INFORMATION**

| Project # | Description | Phase | Funding Schedule | Current Estimate | Prior Years | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 -2009 |
|-----------|---|-------|------------------|------------------|-------------|---------|---------|---------|---------|---------------|
| | Multi-modal Improvements (Continued) | | | | | | | | | |
| | | | | | | | | | | |
| | SR 72 from McCoy Road to SR 71 | PLAN | 100% ST | 85.0 | 0.0 | 85.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | C | 80% FHWA | 2,200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,200.0 |
| | | | | | | | | | | |
| 21-011-01 | SR 72, Paper Mill Road, Newark from Cleveland Avenue to Ebenezer Church Road | PE | 80% FHWA | 575.3 | 575.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | RW | 80% FHWA | 55.0 | 55.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | C | 80% FHWA | 2,281.9 | 0.0 | 2,281.9 | 0.0 | 0.0 | 0.0 | 0.0 |
| | Paving | C | 80% FHWA | 1,000.0 | 0.0 | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| 20-011-03 | SR141/SR 2 Prices Corner Pedestrian Crossing | PE/C | 80% FHWA | 150.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | RW | 80% FHWA | 128.9 | 128.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | C | 80% FHWA | 580.2 | 0.0 | 580.2 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| | US 13 and Roosevelt Avenue, Pedestrian Crossing, Dover | PD | 80% FHWA | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| | US 13 and School Lane, Pedestrian Crossing, New Castle | PD | 80% FHWA | 50.0 | 0.0 | 0.0 | 50.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| | US 13, South Court Street to Lookerman Street | PD | 80% FHWA | 100.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| | US 13 from Delaware State University to Smith Street | PD | 80% FHWA | 100.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| | US 13 from North of Smith Street to Denny's Road | PD | 80% FHWA | 100.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| 20-012-01 | US 13, South White Oak Road to Lookermen Street and US 13, Lockerman Street to Townsend Boulevard | PE | 80% FHWA | 173.0 | 173.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | RW | 100% ST | 90.0 | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | C | 80% FHWA | 882.0 | 882.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |

MULTI-MODAL IMPROVEMENTS (CONTINUED)**PROJECT TIMELINE INFORMATION**

| Project # | Description | Phase | Funding Schedule | Current Estimate | Prior Years | FY 2003 | FY 2004 | FY 2005 | FY 2006 | FY 2007 -2009 |
|-----------|---|-------|------------------|------------------|-------------|------------|------------|------------|------------|---------------|
| | Multi-modal Improvements (Continued) | | | | | | | | | |
| | | | | | | | | | | |
| | US 13, Townsend Boulevard to Delaware State University | PE | 80% FHWA | 200.0 | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | C | 80% FHWA | 844.5 | 0.0 | 0.0 | 844.5 | 0.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| 22-011-04 | Washington Street, New Castle from Frenchtown Road / Basin Road to SR 9. Sidewalk and Intersection Improvements | PE | 80% FHWA | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 |
| | | RW | 80% FHWA | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| | | C | 80% FHWA | 1,527.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,527.0 | 0.0 |
| | | | | | | | | | | |
| 22-012-01 | Webb's Lane, New Burton Road to US 13A | PE/C | 80% FHWA | 411.0 | 0.0 | 0.0 | 0.0 | 411.0 | 0.0 | 0.0 |
| | | | | | | | | | | |
| | Total All Funds | | | \$ 49,323.8 | \$ 15,419.8 | \$ 7,304.0 | \$ 4,400.0 | \$ 4,400.0 | \$ 4,400.0 | \$ 13,400.0 |